



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2004

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084 UN Common premises and MOSS</b>												
	Communication and Outreach MOSS compliance	28/1/04		UNDP	11920	UNDP	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	4,376.00
				UNDP	02300	UNDP	TJK	B0576	Tajikstan - Dushanbe	71000	Other Personnel Expenses	1,866.67
				UNDP	02300	UNDP	TJK	B0576	Tajikstan - Dushanbe	71100	ALD Employee Costs	4,166.67
				UNDP	02300	UNDP	TJK	B0576	Tajikstan - Dushanbe	74000	Miscellaneous Operating Expenses	3,911.67
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71000	Other Personnel Expenses	26,133.33
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71100	ALD Employee Costs	58,333.33
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	74000	Miscellaneous Operating Expenses	54,763.33
<b>TOTAL</b>												<b>153,551.00</b>
<b>GRAND TOTAL</b>												<b>153,551.00</b>



## Management Work Plan

Tajikistan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2005

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084 UN Common premises and MOSS</b>												
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	58,500.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	63400	Learning Costs	5,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71100	ALD Employee Costs	55,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	21,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72200	Equipment and Furniture	8,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	8,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	58,269.00
	UNICEF DRIVER			UNDP	17000	UNICEF	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	3,300.00
<b>TOTAL</b>											<b>217,069.00</b>	
<b>GRAND TOTAL</b>											<b>217,069.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2006

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	6,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71100	ALD Employee Costs	55,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	2,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	26,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	3,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	6,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	12,000.00	
<b>TOTAL</b>											<b>110,500.00</b>	
<b>GRAND TOTAL</b>											<b>110,500.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2007

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	6,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	62200	Recur Payroll Costs-GS Staff	2,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	63400	Learning Costs	1,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	63500	Insurance and Security Costs	1,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	65100	After Service Insurance	500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	66100	Overtime & Night Differential	1,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71100	ALD Employee Costs	33,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	1,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	30,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	3,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	7,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	2,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	5,172.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	4,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	12,000.00	
<b>TOTAL</b>											<b>114,172.00</b>	
<b>GRAND TOTAL</b>											<b>114,172.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2008

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084 UN Common premises and MOSS</b>												
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	6,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	60,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	50,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	20,000.00
<b>TOTAL</b>											<b>136,000.00</b>	
<b>GRAND TOTAL</b>											<b>136,000.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2009

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084 UN Common premises and MOSS</b>												
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	9,400.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	154,120.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71600	Travel	11,700.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72200	Equipment and Furniture	5,500.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9,700.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	5,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	14,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	23,200.00
<b>TOTAL</b>											<b>232,620.00</b>	
<b>GRAND TOTAL</b>											<b>232,620.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2010

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	12,300.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	154,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	13,800.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	7,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	300.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72300	Materials & Goods	23,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	8,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	2,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72800	Information Technology Equipm	14,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	3,300.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	13,100.00	
	UNICEF DRIVER			UNDP	30000	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	15,000.00	
<b>TOTAL</b>											<b>275,800.00</b>	
<b>GRAND TOTAL</b>											<b>275,800.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	13,800.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	178,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	1,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	20,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	7,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	5,600.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	12,600.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	4,600.00	
	UNICEF DRIVER			UNDP	30000	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	43,800.00	
<b>TOTAL</b>											<b>287,400.00</b>	
<b>GRAND TOTAL</b>											<b>287,400.00</b>	





## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2012

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	13,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	170,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	9,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	7,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	11,500.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	6,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	7,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	3,800.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	11,595.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	4,100.00	
	UNICEF DRIVER			UNDP	30000	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	40,805.00	
<b>TOTAL</b>											<b>284,300.00</b>	
<b>00080557</b>	<b>TJK COMMON PREMISES 1</b>											
	ARMED POLICE POST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	12,807.00	
	CLEANING SERVICE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	27,000.00	
	COMMUNICATION COST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	15,000.00	
	CONTINGENCY RESERVE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73500	Reimbursement Costs	56,576.00	
				UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	15,650.00	
	ICT ASSOCIATES x 2 GS6			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	48,274.12	
	INTERNET COST			UNDP	11930	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	108,000.00	
	MAINTENANCE OF EQUIPM			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	20,000.00	
	MAINTENANCE STAFF SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	22,770.00	
	MISCELLANEOUS SERVIC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	12,000.00	
	MISCELLANEOUS SUPPLY			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	10,000.00	
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	108,336.00	
	SECURITY SERVICE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	6,000.00	
	SHORT TERM ASSISTANC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	1,500.00	
	UTILITIES			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	35,000.00	
<b>TOTAL</b>											<b>498,913.12</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2012

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>										
	ARMED POLICE POST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	14,824.00
	CLEANING SERVICE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	6,500.00
	OFFICE RENT COST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	179,112.00
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	36,000.00
<b>TOTAL</b>											<b>236,436.00</b>
<b>GRAND TOTAL</b>											<b>1,019,649.12</b>



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2013

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	14,908.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	9,277.10	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	188,368.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	9,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5,825.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9,722.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	5,950.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	7,000.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	3,300.00	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	12,403.65	
				UNDP	11925	UND	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	4,300.00	
	UNICEF DRIVER			UNDP	30000	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	57,630.00	
<b>TOTAL</b>											<b>327,683.75</b>	
<b>00080557</b>	<b>TJK COMMON PREMISES 1</b>											
	CLEANING SERVICE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	52,500.00	
	COMMUNICATION COST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	6,000.00	
	CONTINGENCY RESERVE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73500	Reimbursement Costs	32,887.25	
				UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	17,100.00	
	ICT ASSOCIATES x 2 GS6			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	54,518.76	
	INTERNET COST			UNDP	11930	UND	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	153,449.00	
	MAINTENANCE OF EQUIPM			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	20,000.00	
	MAINTENANCE STAFF SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	23,970.00	
	MISCELLANEOUS SERVIC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	12,000.00	
	MISCELLANEOUS SUPPLY			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	15,000.00	
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	126,492.00	
	SECURITY SERVICE			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	6,000.00	
	SHORT TERM ASSISTANC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,500.00	
	UTILITIES			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	35,000.00	
<b>TOTAL</b>											<b>556,417.01</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2013

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>											
	ARMED POLICE POST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	14,824.00	
	OFFICE RENT COST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	128,520.00	
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	45,160.00	
<b>TOTAL</b>											<b>188,504.00</b>	
<b>GRAND TOTAL</b>											<b>1,072,604.76</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2014

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084 UN Common premises and MOSS</b>												
	MOSS compliance	28/1/04		UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	17,079.72
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	12,342.50
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	191,720.49
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	71600	Travel	8,800.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72200	Equipment and Furniture	5,175.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	8,254.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	72500	Supplies	5,410.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	15,000.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	3,800.00
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	12,941.96
				UNDP	11925	UND	TJK	B0576	Tajikstan - Dushanbe	75700	Training, Workshops and Confer	3,900.00
	UNICEF DRIVER			UNDP	30000	UNICEF	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	84,689.00
<b>TOTAL</b>												<b>369,112.67</b>
<b>00080557 TJK COMMON PREMISES 1</b>												
	ARMED POLICE POST			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	72100	Contractual Services-Companies	15,307.44
	CLEANING SERVICE			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	52,500.00
	COMMUNICATION COST			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	6,000.00
	CONTINGENCY RESERVE			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73500	Reimbursement Costs	20,042.71
				UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	17,650.00
	ICT ASSOCIATES x 2 GS6			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	54,518.76
	INTERNET COST			UNDP	11930	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	149,138.00
	MAINTENANCE OF EQUIPM			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	20,000.00
	MAINTENANCE STAFF SC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	23,970.00
	MISCELLANEOUS SERVIC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	12,000.00
	MISCELLANEOUS SUPPLY			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	72500	Supplies	15,000.00
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	126,492.00
	SECURITY SERVICE			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	72100	Contractual Services-Companies	6,000.00
	SHORT TERM ASSISTANC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,500.00
	UTILITIES			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	35,000.00



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2014

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$
<b>TOTAL</b>										<b>555,118.91</b>
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>									
	ARMED POLICE POST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	72100 Contractual Services-Companies	18,524.55
	OFFICE RENT COST			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	73100 Rental & Maintenance-Premises	128,520.00
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576 Tajikstan - Dushanbe	71400 Contractual Services - Individ	52,000.00
<b>TOTAL</b>										<b>199,044.55</b>
<b>GRAND TOTAL</b>										<b>1,123,276.13</b>



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	6,837.43	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	3,151.36	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	68,014.95	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	3,204.53	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	1,074.22	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	1,854.98	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	1,605.91	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,733.96	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	1,383.77	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	4,501.03	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	1,420.19	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	177.14	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	81.64	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,762.05	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	83.02	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	27.83	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	48.06	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	41.60	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	122.64	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	35.85	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	116.61	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	36.79	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	637.69	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	293.91	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	6,343.36	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	298.87	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	100.19	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	173.00	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	149.77	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	441.51
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	129.06
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	419.79
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	132.45
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	814.82
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	375.55
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	8,105.41
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	381.89
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	128.02
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	221.06
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	191.38
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	564.15
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	164.90
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	536.39
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	169.25
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	814.82
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	375.55
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	8,105.41
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	381.89
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	128.02
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	221.06
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	191.38
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	564.15
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	164.90
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	536.39
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	169.25
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	673.10
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	310.24
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	6,695.77
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	315.47





## Management Work Plan

Tajikstan - Dushanbe

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	105.75
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	182.62
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	158.09
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	466.04
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	136.23
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	443.11
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	139.81
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	637.68
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	244.92
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	5,286.14
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	249.06
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	83.49
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	144.17
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	124.81
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	367.92
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	107.55
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	349.82
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	110.38
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	602.26
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	277.58
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	5,990.95
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	282.26
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	94.62
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	163.39
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	141.45
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	416.98
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	121.89
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	396.46
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	125.09
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	48.98



## Management Work Plan

Tajikstan - Dushanbe

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,057.23
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	49.81
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	16.70
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	28.83
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	24.96
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	73.58
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	21.51
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	69.96
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	22.08
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	566.83
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	261.25
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	5,638.54
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	265.66
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	89.06
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	153.78
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	133.13
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	392.45
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	114.72
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	373.14
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	117.74
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	212.56
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	97.97
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	2,114.45
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	99.62
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	33.40
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	57.67
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	49.92
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	147.17
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	43.01
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	139.93



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2015

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	44.15
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	1,700.50
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	783.76
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	16,915.63
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	796.98
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	267.17
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	461.34
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	399.42
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,177.36
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	344.15
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	1,119.43
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	353.21
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	35.43
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	16.33
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	352.41
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	16.60
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5.57
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9.61
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	8.32
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	24.53
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	7.17
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	23.32
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.36
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	2,692.46
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	1,240.95
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	26,783.09
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	1,261.89
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	423.02
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	730.46
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	632.38



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,864.15
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	544.90
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	1,772.43
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	559.25
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	35.43
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	16.33
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	352.41
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	16.60
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5.57
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9.62
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	8.32
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	24.53
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	7.17
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	23.32
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.35
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	177.14
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	81.64
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,762.05
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	83.02
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	27.83
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	48.06
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	41.60
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	122.64
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	35.85
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	116.61
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	36.79
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	389.70
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	179.61
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	3,876.50
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	182.64



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	61.23
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	105.72
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	91.53
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	269.81
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	78.87
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	256.54
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	80.94
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	637.69
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	293.91
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	6,343.36
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	298.87
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	100.19
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	173.00
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	149.77
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	441.51
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	129.06
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	419.79
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	132.45
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	35.43
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	16.33
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	352.41
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	16.60
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5.57
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9.61
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	8.32
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	24.53
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	7.17
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	23.32
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.36
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	177.13



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	MOSS compliance	28/1/04		UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	81.64
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,762.05
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	71600	Travel	83.03
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	72200	Equipment and Furniture	27.83
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	48.06
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	72500	Supplies	41.61
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	122.64
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	35.85
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	116.61
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	75700	Training, Workshops and Confer	36.79
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	885.68
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	408.21
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	8,810.23
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	71600	Travel	415.09
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	72200	Equipment and Furniture	139.15
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	240.28
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	72500	Supplies	208.02
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	613.21
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	179.25
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	583.04
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	75700	Training, Workshops and Confer	183.96
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	35.43
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	16.33
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	352.41
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	71600	Travel	16.60
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	72200	Equipment and Furniture	5.57
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9.62
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	72500	Supplies	8.32
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	24.53
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	7.17



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2015

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	MOSS compliance	28/1/04		UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	23.32
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.35
				UNDP	13925	OSCE	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	2,163.54
<b>TOTAL</b>											<b>270,685.04</b>	
<b>00080557</b>	<b>TJK COMMON PREMISES 1</b>											
	CLEANING SERVICE			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00
	COMMUNICATION COST			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	0.00
	CONTINGENCY RESERVE			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	302,486.00
				UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73500	Reimbursement Costs	0.00
				UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	0.00
				UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	10,124.14
				UNDP	13920	UNFPA	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	4,041.75
				UNDP	13920	UN Women	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	1,732.18
				UNDP	13920	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	4,365.67
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	72,348.48
				UNDP	13920	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	577.39
				UNDP	13920	OHCHR	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	1,443.48
				UNDP	13920	UNDSS	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	15,472.87
				UNDP	13920	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	4,365.67
				UNDP	68100	UNDSS	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	0.00
	ICT ASSOCIATES x 2 GS6			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	0.00
	INTERNET COST			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	130,130.23
				UNDP	11930	UND	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	0.00
				UNDP	11930	UND	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	0.00
				UNDP	13930	ILO	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	2,160.00
				UNDP	13930	UNFPA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	10,080.00
				UNDP	13930	UN Women	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	4,320.00
				UNDP	13930	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	951.64
				UNDP	13930	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	1,903.28
				UNDP	13930	OHCHR	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	1,158.21



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2015

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	INTERNET COST			UNDP	13930	UNDSS	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	3,600.00
				UNDP	13930	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	951.64
				UNDP	68100	UNDSS	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	0.00
	MAINTENANCE OF EQUIP			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	0.00
	MAINTENANCE STAFF SC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	0.00
	MISCELLANEOUS SERVIC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	0.00
	MISCELLANEOUS SUPPLY			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	72500	Supplies	0.00
	SECURITY GUARDS SC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	0.00
	SECURITY SERVICE			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00
	SHORT TERM ASSISTANC			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	0.00
UTILITIES			UNDP	11920	UND	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00	
<b>TOTAL</b>											<b>572,212.63</b>	
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>											
	OFFICE RENT COST			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	113,816.83
				UNDP	13920	UNFPA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	54,232.04
				UNDP	13920	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,443.13
	SECURITY GUARDS SC			UNDP	13920	WHO	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	11,000.00
<b>TOTAL</b>											<b>187,492.00</b>	
<b>00093966</b>	<b>Static police post service</b>											
	POLICEPOST			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	15,688.84
				UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	360.13
				UNDP	13920	WHO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	3,220.42
				UNDP	13920	UNFPA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,777.86
				UNDP	13920	UN Women	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	623.81
				UNDP	13920	UNICEF	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	5,559.71
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	2,183.30
<b>TOTAL</b>											<b>29,414.07</b>	
<b>GRAND TOTAL</b>											<b>1,059,803.74</b>	





## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	6,291.18	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	2,452.38	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	71,733.94	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	3,248.01	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	1,088.85	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	1,803.78	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	1,627.70	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,798.30	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	1,402.58	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	4,666.13	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	1,439.49	
				UNDP	11925	UNDP	TJK	B0576 Tajikstan - Dushanbe	77400	Contribution - Shared GOE	0.00	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	124.42	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	54.10	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,418.74	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	64.24	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	21.54	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	35.68	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	32.19	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	94.90	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	27.74	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	92.29	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	28.47	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	775.52	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	342.61	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	8,842.85	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	400.40	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	134.23	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	222.36	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	200.66
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	591.50
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	172.90
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	575.21
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	177.45
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	465.31
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	207.37
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	5,305.71
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	240.24
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	80.54
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	133.42
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	120.39
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	354.90
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	103.74
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	345.13
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	106.47
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	806.20
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	351.62
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	9,192.68
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	416.24
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	139.54
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	231.16
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	208.59
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	614.90
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	179.74
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	597.97
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	184.47
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	588.03
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	261.46
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	6,705.02



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	303.60
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	101.78
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	168.60
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	152.15
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	448.50
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	131.10
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	436.15
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	134.55
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	340.89
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	153.27
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	3,886.97
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	176.00
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	59.00
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	97.74
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	88.20
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	260.00
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	76.00
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	252.84
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	78.00
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	588.03
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	261.46
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	6,705.02
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	303.60
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	101.78
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	168.60
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	152.15
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	448.50
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	131.10
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	436.15
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	134.55



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	93.74
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	45.08
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	1,068.92
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	48.40
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	16.23
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	26.88
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	24.26
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	71.50
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	20.90
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	69.53
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	21.45
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	495.99
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	216.38
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	5,655.54
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	256.08
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	85.85
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	142.21
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	128.33
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	378.30
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	110.58
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	367.88
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	113.49
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	185.78
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	81.14
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	2,118.40
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	95.92
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	32.16
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	53.27
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	48.07
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	141.70



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	41.42
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	137.80
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	42.51
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	1,208.45
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	531.94
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	13,779.30
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	623.92
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	209.16
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	346.49
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	312.67
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	921.70
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	269.42
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	896.32
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	276.51
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.68
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	18.03
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	349.83
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	15.84
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5.31
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	8.80
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	7.94
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	23.40
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	6.84
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	22.76
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.02
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	2,602.69
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	1,145.03
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	29,676.99
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	1,343.76
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	450.47



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	746.24
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	673.41
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,985.10
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	580.26
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	1,930.43
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	595.53
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.68
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	18.03
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	349.83
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	15.84
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5.31
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	8.80
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	7.94
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	23.40
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	6.84
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	22.76
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.02
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	279.53
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	126.22
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	3,187.31
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	144.32
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	48.38
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	80.15
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	72.32
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	213.20
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	62.32
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	207.33
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	63.96
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	402.25
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	180.32



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	4,586.62
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	207.68	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	69.62	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	115.33	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	104.08	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	306.80	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	89.68	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	298.35	
			UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	92.04	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	898.24	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	396.70	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	10,242.16	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	463.76	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	155.47	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	257.54	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	232.41	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	685.10	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	200.26	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	666.23	
			UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	205.53	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	63.06	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	27.05	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	719.09	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	32.56	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	10.92	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	18.08	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	16.32	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	48.10	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	14.06	
			UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	46.78	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	MOSS compliance	28/1/04		UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	14.43
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	61.36
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	27.05
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	699.65
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	31.68
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	10.62
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	17.59
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	15.88
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	46.80
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	13.68
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	45.51
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	14.04
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	681.78
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	297.53
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	7,773.93
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	352.00
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	118.00
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	195.48
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	176.40
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	520.00
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	152.00
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	505.68
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	75700	Training, Workshops and Confer	156.00
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.68
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	71300	Local Consultants	18.03
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	349.83
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	71600	Travel	15.84
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	5.31
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	8.80
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	72500	Supplies	7.94





## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2016

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	MOSS compliance	28/1/04		UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	23.40
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	6.84
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	74500	Miscellaneous Expenses	22.76
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	75700	Training, Workshops and Confer	7.02
				UNDP	13925	OSCE	TJK	B0576	Tajikstan - Dushanbe	71300	Local Consultants	1,803.20
<b>TOTAL</b>											<b>274,797.81</b>	
<b>00080557</b>	<b>TJK COMMON PREMISES 1</b>											
	CONTINGENCY RESERVE			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	240,302.68
				UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,068.97
				UNDP	13920	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	3,853.45
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	63,160.79
				UNDP	13920	UNDSS	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	12,060.66
				UNDP	13920	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	3,853.45
	ICT ASSOCIATES x 2 GS6			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	22,099.44
				UNDP	13930	ILO	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	406.74
				UNDP	13930	UNFPA	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	2,034.00
				UNDP	13930	UN Women	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	813.48
				UNDP	13930	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	135.58
				UNDP	13930	UNHCR	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	2,440.43
				UNDP	13930	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	271.16
				UNDP	13930	UNDSS	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	678.00
				UNDP	13930	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	135.58
	INTERNET COST			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	90,913.97
				UNDP	13930	ILO	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	967.74
				UNDP	13930	UNFPA	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	5,260.32
				UNDP	13930	UN Women	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	1,935.48
				UNDP	13930	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	533.54
				UNDP	13930	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	1,067.08
				UNDP	13930	UNDSS	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	1,612.80
				UNDP	13930	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	72800	Information Technology Equipm	533.54



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2016

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
<b>TOTAL</b>										<b>463,138.88</b>	
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>										
	OFFICE RENT COST			UNDP	13920	UNFPA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	64,157.63
				UNDP	13920	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	5,463.51
	SECURITY GUARDS SC			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	114,938.86
				UNDP	13920	WHO	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	12,000.00
<b>TOTAL</b>										<b>196,560.00</b>	
<b>00093966</b>	<b>Static police post service</b>										
	POLICEPOST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	11,643.73
				UNDP	13920	ILO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	269.99
				UNDP	13920	WHO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	2,592.69
				UNDP	13920	UNFPA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,431.32
				UNDP	13920	UN Women	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	502.22
				UNDP	13920	UNICEF	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,476.00
				UNDP	13920	UNHCR	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,636.84
				UNDP	13920	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	194.61
<b>TOTAL</b>										<b>22,747.40</b>	
<b>GRAND TOTAL</b>										<b>957,244.09</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
<b>00032084</b>	<b>UN Common premises and MOSS</b>										
	MOSS compliance	28/1/04		UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	10,960.70
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	63,612.30
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	93.60
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	1,159.85
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	657.17
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	8,139.93
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	313.26
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	3,880.17
				UNDP	13925	UNIDO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	125.99
				UNDP	13925	UNIDO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	1,560.50
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	750.80
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	9,299.76
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	594.17
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	7,359.68
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	343.91
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	4,259.76
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	657.17
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	8,139.93
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	93.64
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	1,159.83
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	500.54
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	6,199.84
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	219.62
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	2,720.34
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	1,220.69
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	15,120.02
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.65
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	379.58
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	2,565.67



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	MOSS compliance	28/1/04		UNDP	13925	WFP	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	31,779.47
				UNDP	13925	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.65
				UNDP	13925	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	379.58
				UNDP	13925	IMF	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	250.27
				UNDP	13925	IMF	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	3,099.92
				UNDP	13925	UNHCR	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	459.89
				UNDP	13925	UNHCR	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	5,820.26
				UNDP	13925	IOM	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	844.44
				UNDP	13925	IOM	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	10,459.60
				UNDP	13925	EU	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	1,001.07
				UNDP	13925	EU	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	12,399.69
				UNDP	13925	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	62.99
				UNDP	13925	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	780.25
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	62.99
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	780.25
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	594.17
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	7,359.68
				UNDP	13925	UNOPS	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.65
				UNDP	13925	UNOPS	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	379.58
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	30.65
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	379.58
UNDP	13925	OSCE	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	1,453.00				
<b>TOTAL</b>											<b>230,557.70</b>	
<b>00080557</b>	<b>TJK COMMON PREMISES 1</b>											
	CONTINGENCY RESERVE			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	171,464.00
				UNDP	11309	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	69,131.37
				UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,115.01
				UNDP	13920	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	3,876.47
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	62,660.41
				UNDP	13920	UNDSS	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	12,175.75





## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	POLICEPOST			UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	289.05
				UNDP	13920	WHO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	2,529.69
				UNDP	13920	UNFPA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,396.54
				UNDP	13920	UN Women	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	490.01
				UNDP	13920	UNICEF	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,367.24
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,860.78
				UNDP	13920	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	306.96
<b>TOTAL</b>											<b>22,872.06</b>	
<b>00106692</b>	<b>LOTUS PREMISIS</b>											
	RECONSTRUCTION AND L			UNDP	11309	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	65,493.54
				UNDP	13920	UN Women	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	7,693.44
				UNDP	13920	OHCHR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	2,722.47
				UNDP	13920	UN Women	TJK	B0576	Tajikstan - Dushanbe	73200	Premises Alternations	5,864.20
				UNDP	13920	UNICEF	TJK	B0576	Tajikstan - Dushanbe	73200	Premises Alternations	56,259.05
				UNDP	13920	OHCHR	TJK	B0576	Tajikstan - Dushanbe	73200	Premises Alternations	2,075.15
				UNDP	13920	UNOV	TJK	B0576	Tajikstan - Dushanbe	73200	Premises Alternations	15,328.31
				UNDP	30084	UNDP	TJK	B0576	Tajikstan - Dushanbe	73200	Premises Alternations	49,922.00
<b>TOTAL</b>											<b>205,358.16</b>	
<b>GRAND TOTAL</b>											<b>1,090,824.27</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2018

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084 UN Common premises and MOSS</b>												
	MOSS compliance	28/1/04		UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	65,902.18
				UNDP	13925	ILO	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	1,513.22
				UNDP	13925	FAO	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	10,977.11
				UNDP	13925	WHO	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	5,693.33
				UNDP	13925	UNIDO	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	1,198.22
				UNDP	13925	IBRD	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	9,089.33
				UNDP	13925	AsDB	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	7,191.55
				UNDP	13925	IFC	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	4,155.11
				UNDP	13925	EBRD	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	7,571.11
				UNDP	13925	ITC	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	1,133.67
				UNDP	13925	UNFPA	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	4,193.77
				UNDP	13925	UN Women	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	3,026.44
				UNDP	13925	UNICEF	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	16,680.44
				UNDP	13925	IFAD	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	374.56
				UNDP	13925	WFP	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	20,056.43
				UNDP	13925	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	379.56
				UNDP	13925	IMF	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	1,892.78
				UNDP	13925	UNHCR	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	4,544.66
				UNDP	13925	IOM	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	10,597.55
				UNDP	13925	EU	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	9,100.00
				UNDP	13925	UNAIDS	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	759.11
				UNDP	13925	OHCHR	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	759.11
				UNDP	13925	UNOV	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	8,290.22
				UNDP	13925	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	379.56
				UNDP	13925	OSCE	TJK	B0576	Tajikstan - Dushanbe	70000	Operating Expenses	1,302.00
<b>TOTAL</b>												<b>196,761.02</b>
<b>00080557 TJK COMMON PREMISES 1</b>												
	CONTINGENCY RESERVE			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	182,826.93
				UNDP	11309	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
CONTINGENCY RESERVE	ICT ASSOCIATES x 2 GS6			UNDP	13920	ILO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,262.26
				UNDP	13920	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	5,018.76
				UNDP	13920	UNHCR	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	47,000.00
				UNDP	13920	UNDSS	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	12,277.00
				UNDP	13920	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	3,975.32
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	19,532.29
				UNDP	11309	UNDP	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	0.00
				UNDP	13930	ILO	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	486.27
				UNDP	13930	UN Women	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	810.45
				UNDP	13930	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	162.09
				UNDP	13930	UNHCR	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	1,945.00
				UNDP	13930	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	324.18
				UNDP	13930	OHCHR	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	324.18
				UNDP	13930	UNDSS	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	810.45
				UNDP	13930	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	162.09
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	77,140.69
				UNDP	11309	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	0.00
				UNDP	13930	ILO	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	1,224.49
				UNDP	13930	UNFPA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9,480.00
				UNDP	13930	UN Women	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	2,040.82
		UNDP	13930	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	408.16		
		UNDP	13930	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	816.33		
		UNDP	13930	OHCHR	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	136.08		
		UNDP	13930	UNDSS	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	2,040.82		
		UNDP	13930	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	688.04		
<b>TOTAL</b>											<b>377,892.70</b>
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>										
	SECURITY GUARDS SC			UNDP	13920	UNFPA	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	8,500.00
<b>TOTAL</b>											<b>8,500.00</b>
<b>00093966</b>	<b>Static police post service</b>										





## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
 Year: 2018

Report Date: 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	POLICEPOST			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,636.00
				UNDP	11309	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00
				UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	258.00
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,321.00
<b>TOTAL</b>											<b>10,215.00</b>	
<b>00106692</b>	<b>LOTUS PREMISIS</b>											
	RECONSTRUCTION AND L			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	249,204.00
				UNDP	11309	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00
				UNDP	13920	UN Women	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	30,773.63
				UNDP	13920	UNICEF	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	13920	OHCHR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	11,177.44
				UNDP	13920	UNOV	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	13920	UNICEF	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	6,533.41
				UNDP	13920	UNOV	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,878.31
<b>TOTAL</b>											<b>301,566.79</b>	
<b>GRAND TOTAL</b>											<b>894,935.51</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00032084</b>	<b>UN Common premises and MOSS</b>											
	MOSS compliance	28/1/04		UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	30,000.00	
				UNDP	13925	ILO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	457.56	
				UNDP	13925	FAO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	6,634.60	
				UNDP	13925	WHO	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	3,660.47	
				UNDP	13925	IBRD	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	5,261.93	
				UNDP	13925	AsDB	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	4,346.81	
				UNDP	13925	IFC	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	2,516.57	
				UNDP	13925	EBRD	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	4,804.37	
				UNDP	13925	ITC	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	686.34	
				UNDP	13925	UNFPA	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	2,287.79	
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	0.12	
				UNDP	13925	UN Women	TJK	B0576 Tajikstan - Dushanbe	74300	Contributions	915.00	
				UNDP	13925	UNICEF	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	13,269.21	
				UNDP	13925	IFAD	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	228.78	
				UNDP	13925	WFP	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	16,472.12	
				UNDP	13925	UNOCHA	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	228.78	
				UNDP	13925	IMF	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	1,143.90	
				UNDP	13925	UNHCR	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	3,202.91	
				UNDP	13925	IOM	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	5,948.27	
				UNDP	13925	EU	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	6,096.00	
				UNDP	13925	UNAIDS	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	457.56	
				UNDP	13925	OHCHR	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	457.56	
				UNDP	13925	UNOV	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	4,575.69	
				UNDP	13925	UNAMI, BA	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	228.78	
				UNDP	13925	OSCE	TJK	B0576 Tajikstan - Dushanbe	70000	Operating Expenses	1,184.00	
<b>TOTAL</b>											<b>115,065.12</b>	
<b>00080557</b>	<b>TJK COMMON PREMISES 1</b>											
	CONTINGENCY RESERVE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	208,199.00	
				UNDP	13920	ILO	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,218.00	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879  
 Project Title: Common Premises and MOSS  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	CONTINGENCY RESERVE			UNDP	13920	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	3,713.00
	ICT ASSOCIATES x 2 GS6  INTERNET COST			UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	49,399.00
				UNDP	13920	UNDSS	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	9,505.00
				UNDP	13920	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,219.00
				UNDP	13920	RCS-PROJ	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	22,672.00
				UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	10,390.00
				UNDP	13930	UNHCR	TJK	B0576	Tajikstan - Dushanbe	61200	Salaries Costs - GS Staff	2,909.00
				UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	101,719.00
				UNDP	13930	ILO	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	503.00
				UNDP	13930	UNFPA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	9,200.00
				UNDP	13930	UN Women	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	2,512.00
				UNDP	13930	UNOCHA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	502.00
				UNDP	13930	OHCHR	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	1,739.00
				UNDP	13930	UNDSS	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	2,512.00
			UNDP	13930	UNAMI, BA	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	502.00	
		UNDP	13930	RCS-PROJ	TJK	B0576	Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	2,512.00		
<b>TOTAL</b>											<b>436,925.00</b>	
<b>00080558</b>	<b>TJK COMMON PREMISES 2</b>											
	IT ASSISTANT 50% UNFPA			UNDP	13920	UNFPA	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	6,250.00
	SECURITY GUARDS SC			UNDP	13920	UNFPA	TJK	B0576	Tajikstan - Dushanbe	71400	Contractual Services - Individ	8,500.00
<b>TOTAL</b>											<b>14,750.00</b>	
<b>00093966</b>	<b>Static police post service</b>											
	POLICEPOST			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	8,105.00
				UNDP	13920	ILO	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	162.00
				UNDP	13920	UNHCR	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,326.00
				UNDP	13920	RCS-PROJ	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	971.00
<b>TOTAL</b>											<b>10,564.00</b>	
<b>00106692</b>	<b>LOTUS PREMESIS</b>											
	LOTUS PREMESIS			UNDP	11300	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	211,202.00
				UNDP	11309	UNDP	TJK	B0576	Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	0.00



## Management Work Plan

Tajikstan - Dushanbe

Project: 00031879

Report Date: 16/9/2019

Project Title: Common Premises and MOSS

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
	LOTUS PREMISES			UNDP	13920	UN Women	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	26,088.00
				UNDP	13920	UNICEF	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	4,777.00
				UNDP	13920	OHCHR	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	9,232.00
				UNDP	13920	UNOV	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	1,306.00
				UNDP	13920	UNDSS	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	26,088.00
	RECONSTRUCTION AND L			UNDP	30084	UNDP	TJK	B0576 Tajikstan - Dushanbe	75100	Facilities & Administration	868.21
<b>TOTAL</b>											<b>279,561.21</b>
<b>GRAND TOTAL</b>											<b>856,865.33</b>



**Management Work Plan**

Tajikstan - Dushanbe

**Project:** 00031879  
**Project Title:** Common Premises and MOSS  
**Year:** 2020

**Report Date:** 16/9/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00106692</b>	<b>LOTUS PREMISIS</b>											
	LOTUS PREMISES			UNDP	11309	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises		260,000.00
<b>TOTAL</b>											<b>260,000.00</b>	
<b>GRAND TOTAL</b>											<b>260,000.00</b>	